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**From:** Sue Deans [mailto:sdeans@itabc.ca]  
**Sent:** May 30, 2006 11:34 AM  
**To:** Fred Macdonald  
**Cc:** Richard W. Johnston  
**Subject:** F 06/07 Training Plans Finalization - Malaspina

Fred, we are pleased to advise you that your F 06/07 training plan has been approved subject to execution of a contribution agreement. For your planning purposes the value of your plan is \$4,434,970 and the final plan is attached for your records. This plan represents all programs that will commence during the fiscal 2006/07 period of April 1, 2006 to March 31, 2007.

In the next few weeks we will be sending you a contribution agreement which provides additional information about the financial arrangements, transfer of funds and future changes to the plan. Please note that we do need to know if your institution will not be delivering the number of intakes by program as detailed in the plan or if a particular intake will be running at less than 75% capacity, usually less than 12 students. These types of changes should be sent to Brian Clewes. Scheduling changes do not need to be sent to us as these changes do not impact the overall value of the plan. Class schedules still need to be sent to Ellen Brodie for updating the AIMS system and to allow the entry of school reports.

Thank you for your participation and patience in this new process. We will be suggesting a clearer and more timely process for next years plans.

Regards,

*Sue Deans*  
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This message, and the documents attached, is intended for the addressee. If you have received this message in error, please notify us immediately so that we may correct our internal records. Please then delete the original message. Thank you.

**INDUSTRY TRAINING PLAN 2006/07  
MALASPINA UNIVERSITY COLLEGE**

Apprenticeship Program	Level	2006/2007 - Number of Seats		Financial Contribution
		Intakes	Total Capacity	
Automotive Service Technician	1	1	16	\$ 20,400
Automotive Service Technician	2	2	32	\$ 40,800
Automotive Service Technician	3	2	32	\$ 40,800
Automotive Service Technician	4	2	32	\$ 40,800
Baker	1	1	16	\$ 16,000
Baker	2	1	16	\$ 16,000
Baker	3	1	16	\$ 16,000
Barber	?	1	18	\$ 124,875
Barber (Online Continuous Intake)	?	1	7	\$ 7,875
Carpenter	1	6	96	\$ 108,000
Carpenter	2	4	64	\$ 72,000
Carpenter	3	3	48	\$ 54,000
Carpenter	4	2	32	\$ 36,000
Cook	2	1	16	\$ 16,000
Cook	3	1	16	\$ 16,000
Cosmetologist	?	3	48	\$ 339,000
Heavy Duty Equipment Mechanic	1	2	32	\$ 40,800
Heavy Duty Equipment Mechanic	2	2	32	\$ 40,800
Heavy Duty Equipment Mechanic	3	1	16	\$ 20,400
Heavy Duty Equipment Mechanic	4	2	32	\$ 40,800
Residential Construction Framing Technician	1-3	2	36	\$ 162,000
Residential Construction Framing Technician	1-3	1	18	\$ 81,000
Residential Construction Framing Technician	1-3	1	18	\$ 81,000
Welder	1-4	Cont.	8	\$ 12,000
Welder	A	5	40	\$ 80,000
Welder	B	3	24	\$ 96,000
Welder (included in Welder / Metal Fabricator (Fitter))	C	0	0	\$ -
Welder / Metal Fabricator (Fitter)	C / 1	2	36	\$ 302,400
<b>Total Apprenticeship Programs</b>		<b>53</b>	<b>797</b>	<b>\$ 1,915,750</b>

**INDUSTRY TRAINING PLAN 2006/07  
MALASPINA UNIVERSITY COLLEGE**

2006/2007 - Number of Seats					
Apprenticeship Program	Level	Intakes	Intake Capacity	Total Capacity	Financial Contribution
Automotive Service Technician	1	1	18	18	\$ 102,600
Automotive Service Technician	1	1	18	18	\$ 102,600
Automotive Service Technician	1	1	16	16	\$ 91,200
Baker	1	1	18	18	\$ 162,000
Cook	1	1	12	12	\$ 118,800
Cook	1	3	42	126	\$ 1,247,400
Cook	1	1	12	12	\$ 118,800
Heavy Duty Equipment Mechanic/Commercial Transport Vehicle Mechanic	1 / 1	2	18	36	\$ 246,240
Horticulturist	1	1	28	28	\$ 142,800
Inboard/Outboard Mechanic/Outdoor Power Equipment Technician	1 / 1	1	16	16	\$ 65,280
Refrigeration Mechanic	1	1	18	18	\$ 121,500
<b>Total Foundation (formerly ELTT) Programs</b>		<b>14</b>		<b>318</b>	<b>\$ 2,519,220</b>
<b>Grand Total - Priced Plan</b>		<b>67</b>		<b>1,115</b>	<b>\$ 4,434,970</b>