

**Budget additions not previously identified on the Non-Instructional Enhancements**  
**List, to be funded from Non-Recurring Funds**

*Updated May 18, 2006*

Athletic scholarships	\$ 28 000
Work-Op	50 000
Dean of Education	35 000
Aboriginal recruitment	10 000
HR/Payroll scanning	40 000
Development	30 000
Student Outcomes	9 000
BSN accreditation	10 000
Interpreters	23 000
Peer Helpers	20 000
MFA professional memberships	22 000
Audit fees	12 000
Academic Development	35 000
MRAC	25 000
Articulation	5 000
AUCC accreditation	6 000
Tuition annualization allowance	30 000
President's Development Fund	50 000
Admin PD Fund	20 000
Presidential Search	50 000
Island marketing	15 000
Instructional Supplies, general fund	120 000
Overrun on Non-Instructional Enhancements	222 401
Instructional Recruitment	60 000
Instructional Publicity	<u>100 000</u>
 TOTAL	 <u>\$1,027,401</u>