

Vancouver Island University
Interim Budget 2009/10 – 2011/12

Budget Allocations – March 6, 2009	ALMD FTEs				Operating Grants			
Institution	2008/09 Base	2009/10	2010/11	2011/12	2008/09 Base (1)	2009/10	2010/11	2011/12
Vancouver Island University	6,636	6,636	6,636	6,636	\$47,438,718	\$50,423,148	\$50,487,244	\$50,487,244

ACA Summary March 6, 2009	2009/10
Institution	ACA
Vancouver Island University	1,931,067